

Name of District	GOI FMR Heads /ACTIVITY	1	1.11	ASHA Support system at State level (For District Sub head "ASHA Sammelan and Exposure Visit") Development of IEC and Monitoring Materials (Newly Allotted)							ASHA Support System at District Level								
				Decentration	ASHA Support system at State level (For District Sub head "ASHA Sammelan and Exposure Visit") (Newly Allotted)	Quarterly Allocation							State Approved Budget	Quarterly Allocation					
						State Proposed Budget	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	District Budget	Variance		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	District Budget	Variance
Araria			1066707	0.00	0.00	0.00	1066707	1066707.00	0.00	36000	0	12000	12000	12000	36000.00	0			
Arwal			393147	0.00	0.00	0.00	393147	393147.00	0.00	36000	0	12000	12000	12000	36000.00	0			
Aurangabad			975987	0.00	0.00	0.00	975987	975987.00	0.00	36000	0	12000	12000	12000	36000.00	0			
Banka			833187	0.00	0.00	0.00	833187	833187.00	0.00	36000	0	12000	12000	12000	36000.00	0			
Begusarai			1172967	0.00	0.00	0.00	1172967	1172967.00	0.00	36000	0	12000	12000	12000	36000.00	0			
Bhagalpur			1039407	0.00	0.00	0.00	1039407	1039407.00	0.00	36000	0	12000	12000	12000	36000.00	0			
Bhojpur			1019667	0.00	0.00	0.00	1019667	1019667.00	0.00	36000	0	12000	12000	12000	36000.00	0			
Buxar			695847	0.00	0.00	0.00	695847	695847.00	0.00	36000	0	12000	12000	12000	36000.00	0			
Darbhanga			1559787	0.00	0.00	0.00	1559787	1559787.00	0.00	36000	0	12000	12000	12000	36000.00	0			
Gaya			1544667	0.00	0.00	0.00	1544667	1544667.00	0.00	36000	0	12000	12000	12000	36000.00	0			
Gopalganj			1064607	0.00	0.00	0.00	1064607	1064607.00	0.00	36000	0	12000	12000	12000	36000.00	0			
Jamui			707187	0.00	0.00	0.00	707187	707187.00	0.00	36000	0	12000	12000	12000	36000.00	0			
Jehanabad			434607	0.00	0.00	0.00	434607	434607.00	0.00	36000	0	12000	12000	12000	36000.00	0			
Kaimur			682827	0.00	0.00	0.00	682827	682827.00	0.00	36000	0	12000	12000	12000	36000.00	0			
Katihar			1139367	0.00	0.00	0.00	1139367	1139367.00	0.00	36000	0	12000	12000	12000	36000.00	0			
Khagaria			661827	0.00	0.00	0.00	661827	661827.00	0.00	36000	0	12000	12000	12000	36000.00	0			
Kishanganj			643347	0.00	0.00	0.00	643347	643347.00	0.00	36000	0	12000	12000	12000	36000.00	0			
Lakhisarai			405627	0.00	0.00	0.00	405627	405627.00	0.00	36000	0	12000	12000	12000	36000.00	0			
Madhepura			787407	0.00	0.00	0.00	787407	787407.00	0.00	36000	0	12000	12000	12000	36000.00	0			
Madhubani			1768107	0.00	0.00	0.00	1768107	1768107.00	0.00	36000	0	12000	12000	12000	36000.00	0			
Munger			472407	0.00	0.00	0.00	472407	472407.00	0.00	36000	0	12000	12000	12000	36000.00	0			
Muzaffarpur			1742067	0.00	0.00	0.00	1742067	1742067.00	0.00	36000	0	12000	12000	12000	36000.00	0			
Nalanda			1062087	0.00	0.00	0.00	1062087	1062087.00	0.00	36000	0	12000	12000	12000	36000.00	0			
Nawada			891567	0.00	0.00	0.00	891567	891567.00	0.00	36000	0	12000	12000	12000	36000.00	0			
West Champaran			1415307	0.00	0.00	0.00	1415307	1415307.00	0.00	36000	0	12000	12000	12000	36000.00	0			
Patna			1426647	0.00	0.00	0.00	1426647	1426647.00	0.00	36000	0	12000	12000	12000	36000.00	0			
East Champaran			1885707	0.00	0.00	0.00	1885707	1885707.00	0.00	36000	0	12000	12000	12000	36000.00	0			
Purnia			1212447	0.00	0.00	0.00	1212447	1212447.00	0.00	36000	0	12000	12000	12000	36000.00	0			
Rohtas			1114587	0.00	0.00	0.00	1114587	1114587.00	0.00	36000	0	12000	12000	12000	36000.00	0			
Saharsa			750027	0.00	0.00	0.00	750027	750027.00	0.00	36000	0	12000	12000	12000	36000.00	0			
Samastipur			1679487	0.00	0.00	0.00	1679487	1679487.00	0.00	36000	0	12000	12000	12000	36000.00	0			
Saran			1521567	0.00	0.00	0.00	1521567	1521567.00	0.00	36000	0	12000	12000	12000	36000.00	0			
Sheikhpura			287607	0.00	0.00	0.00	287607	287607.00	0.00	36000	0	12000	12000	12000	36000.00	0			
Sheohar			312387	0.00	0.00	0.00	312387	312387.00	0.00	36000	0	12000	12000	12000	36000.00	0			
Sitamarhi			1314087	0.00	0.00	0.00	1314087	1314087.00	0.00	36000	0	12000	12000	12000	36000.00	0			
Siwan			1332147	0.00	0.00	0.00	1332147	1332147.00	0.00	36000	0	12000	12000	12000	36000.00	0			
Supaul			878547	0.00	0.00	0.00	878547	878547.00	0.00	36000	0	12000	12000	12000	36000.00	0			
Vaishali			1315767	0.00	0.00	0.00	1315767	1315767.00	0.00	36000	0	12000	12000	12000	36000.00	0			
DISTRICT TOTAL	0	0	39210726	0	0	0	39210726	39210726	0	1368000	0	456000	456000	456000	1368000.00	0			
STATE			1493274				1493274	1493274		792000					792000.00				
Total			40704000				40704000	40704000		2160000	0	456000	456000	456000	2160000	0			

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Name of District	1.13							1.14							
	ASHA Support System at Block Level							ASHA Support System at Village Level (Revised)							
	State Approved Budget	Quarterly Allocation						State Approved Budget	Quarterly Allocation						
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	District Budget	Variance		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	District Budget	Variance	
Araria	1350000	0	450000	450000	450000	1350000	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Arwal	1650000	0	550000	550000	550000	1650000	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aurangabad	750000	0	248166	253667	248167	750000	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Banka	1650000	0	550000	550000	550000	1650000	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Begusarai	2700000	0	900000	900000	900000	2700000	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bhagalpur	2400000	6000	798000	798000	798000	2400000	0	38750.00	0.00	0.00	0.00	38750.00	38750.00	0.00	0.00
Bhojpur	2100000	0	699999	699999	700002	2100000	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Buxar	1500000	375000	375000	375000	375000	1500000	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Darbhanga	4050000	774000	1002000	1062000	1212000	4050000	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gaya	2700000	0	371000	1164500	1164500	2700000	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gopalganj	2700000	675000	675000	675000	675000	2700000	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jamui	3600000	0	1200000	1200000	1200000	3600000	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jehanabad	2100000	0	700000	700000	700000	2100000	0	38750.00	0.00	0.00	0.00	38750.00	38750.00	0.00	0.00
Kaimur	1050000	0	350000	350000	349999	1050000	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Katihar	1500000	375000	375000	375000	375000	1500000	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Khagaria	1500000	0	499999	499999	500002	1500000	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Kishanganj	2400000	600000	600000	600000	600000	2400000	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lakhisaral	1050000	262500	262500	262500	262500	1050000	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Madhepura	1050000	262612	262612	262612	262612	1050000	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Madhubani	1050000	216830	277690	277690	277690	1050000	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Munger	1950000	0	650000	650000	650000	1950000	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Muzaffarpur	2850000	712500	712500	712500	712500	2850000	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nalanda	1350000	0	450000	450000	450000	1350000	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nawada	2400000	0	800125	800125	799750	2400000	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
West Champaran	3150000	787500	787500	787500	787500	3150000	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Patna	2100000	0	508333	795833	795834	2100000	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
East Champaran	3450000	499055	983645	983645	983645	3450000	0	38750.00	0.00	0.00	0.00	38750.00	38750.00	0.00	0.00
Purnia	2100000	0	349781	675110	775109	2100000	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rohtas	2850000	0	950000	950000	950000	2850000	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Saharsa	1500000	375000	375000	375000	375000	1500000	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Samastipur	3000000	749997	749997	749997	750009	3000000	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Saran	3000000	0	1000000	1000000	1000000	3000000	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sheikhpura	900000	224999	224999	225001	225001	900000	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sheohar	750000	0	250000	250000	250000	750000	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sitamarhi	2550000	520800	676400	676400	676400	2550000	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Siwan	2850000	712500	712500	712500	712500	2850000	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supaul	1650000	0	725000	925000	0	1650000	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vaishali	2700000	0	900000	900000	900000	2700000	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT TOTAL	79950000.00	8129403.00	22952746.29	24924578.45	23943272.27	79950000.00	0.00	116250.00	0.00	0.00	0.00	116250.00	116250.00	0.00	0.00
STATE	0					0	0	4383750							0.00
Total	79950000	8129403	22952746.29	24924578.45	23943272.27	79950000	0.00	4500000.00	0.00	0.00	0.00	116250.00	116250.00	0.00	0.00

Name of District	ASHA							ASHA						
	1.15							1.16						
	ASHA Trainings (Newly Allotted)							ASHA Drug Kit & Replenishment (Revised)						
	State Approved Budget	Quarterly Allocation						State Approved Budget	Quarterly Allocation					
1st Quarter		2nd Quarter	3rd Quarter	4th Quarter	District Budget	Variance	1st Quarter		2nd Quarter	3rd Quarter	4th Quarter	District Budget	Variance	
Araria	620200.00	0.00	206733.33	206733.33	206733.33	620200.00	0.00	615600.00	0.00	0.00	615600.00	0.00	615600.00	0
Arwal	226000.00	0.00	75333.33	75333.33	75333.33	226000.00	0.00	199400.00	0.00	0.00	199400.00	0.00	199400.00	0
Aurangabad	957200.00	0.00	319066.67	319066.67	319066.67	957200.00	0.00	559200.00	0.00	0.00	559200.00	0.00	559200.00	0
Banka	618500.00	0.00	206166.67	206166.67	206166.67	618500.00	0.00	471200.00	0.00	0.00	471200.00	0.00	471200.00	0
Begusarai	953800.00	0.00	317933.33	317933.33	317933.33	953800.00	0.00	680600.00	0.00	0.00	680600.00	0.00	680600.00	0
Bhagalpur	603200.00	0.00	201066.67	201066.67	201066.67	603200.00	0.00	598200.00	0.00	0.00	598200.00	0.00	598200.00	0
Bhojpur	991200.00	0.00	330400.00	330400.00	330400.00	991200.00	0.00	586000.00	0.00	0.00	586000.00	0.00	586000.00	0.00
Buxar	918700.00	0.00	306233.33	306233.33	306233.33	918700.00	0.00	386600.00	0.00	0.00	386600.00	0.00	386600.00	0.00
Darbhanga	2302400.00	0.00	767466.67	767466.67	767466.67	2302400.00	0.00	918800.00	0.00	0.00	918800.00	0.00	918800.00	0.00
Gaya	2248600.00	0.00	749533.33	749533.33	749533.33	2248600.00	0.00	909600.00	0.00	0.00	909600.00	0.00	909600.00	0.00
Gopalganj	679100.00	0.00	226366.67	226366.67	226366.67	679100.00	0.00	613800.00	0.00	0.00	613800.00	0.00	613800.00	0.00
Jamul	456500.00	0.00	152166.67	152166.67	152166.67	456500.00	0.00	393600.00	0.00	0.00	393600.00	0.00	393600.00	0.00
Jehanabad	181800.00	0.00	60600.00	60600.00	60600.00	181800.00	0.00	225400.00	0.00	0.00	225400.00	0.00	225400.00	0.00
Kaimur	382300.00	0.00	127433.33	127433.33	127433.33	382300.00	0.00	378400.00	0.00	0.00	378400.00	0.00	378400.00	0.00
Katihar	1633500.00	0.00	544500.00	544500.00	544500.00	1633500.00	0.00	659800.00	0.00	0.00	659800.00	0.00	659800.00	0.00
Khagaria	982700.00	0.00	327566.67	327566.67	327566.67	982700.00	0.00	365600.00	0.00	0.00	365600.00	0.00	365600.00	0.00
Kishanganj	485400.00	0.00	161800.00	161800.00	161800.00	485400.00	0.00	354000.00	0.00	0.00	354000.00	0.00	354000.00	0.00
Lakhisarai	433300.00	0.00	144433.33	144433.33	144433.33	433300.00	0.00	207600.00	0.00	0.00	207600.00	0.00	207600.00	0.00
Madhepura	744800.00	0.00	248266.67	248266.67	248266.67	744800.00	0.00	443000.00	0.00	0.00	443000.00	0.00	443000.00	0.00
Madhubani	2293900.00	0.00	764633.33	764633.33	764633.33	2293900.00	0.00	1047200.00	0.00	0.00	1047200.00	0.00	1047200.00	0.00
Munger	267900.00	0.00	89300.00	89300.00	89300.00	267900.00	0.00	248600.00	0.00	0.00	248600.00	0.00	248600.00	0.00
Muzaffarpur	1776800.00	0.00	592266.67	592266.67	592266.67	1776800.00	0.00	1031200.00	0.00	0.00	1031200.00	0.00	1031200.00	0.00
Nalanda	911900.00	0.00	303966.67	303966.67	303966.67	911900.00	0.00	612200.00	0.00	0.00	612200.00	0.00	612200.00	0.00
Nawada	1217200.00	0.00	405733.33	405733.33	405733.33	1217200.00	0.00	507000.00	0.00	0.00	507000.00	0.00	507000.00	0.00
West Champaran	1346900.00	0.00	448966.67	448966.67	448966.67	1346900.00	0.00	830000.00	0.00	0.00	830000.00	0.00	830000.00	0.00
Patna	1840800.00	0.00	613600.00	613600.00	613600.00	1840800.00	0.00	937000.00	0.00	0.00	937000.00	0.00	937000.00	0.00
East Champaran	2902800.00	0.00	967600.00	967600.00	967600.00	2902800.00	0.00	1120000.00	0.00	0.00	1120000.00	0.00	1120000.00	0.00
Purnia	1279500.00	0.00	426500.00	426500.00	426500.00	1279500.00	0.00	705000.00	0.00	0.00	705000.00	0.00	705000.00	0.00
Rohtas	982700.00	0.00	327566.67	327566.67	327566.67	982700.00	0.00	644400.00	0.00	0.00	644400.00	0.00	644400.00	0.00
Saharsa	1729200.00	0.00	576400.00	576400.00	576400.00	1729200.00	0.00	420000.00	0.00	0.00	420000.00	0.00	420000.00	0.00
Samastipur	1471500.00	0.00	490500.00	490500.00	490500.00	1471500.00	0.00	992600.00	0.00	0.00	992600.00	0.00	992600.00	0.00
Saran	1601200.00	0.00	533733.33	533733.33	533733.33	1601200.00	0.00	895400.00	0.00	0.00	895400.00	0.00	895400.00	0.00
Sheikhpura	121200.00	0.00	40400.00	40400.00	40400.00	121200.00	0.00	135000.00	0.00	0.00	135000.00	0.00	135000.00	0.00
Sheohar	354000.00	0.00	118000.00	118000.00	118000.00	354000.00	0.00	150000.00	0.00	0.00	150000.00	0.00	150000.00	0.00
Sitamarhi	2101900.00	0.00	700633.33	700633.33	700633.33	2101900.00	0.00	767400.00	0.00	0.00	767400.00	0.00	767400.00	0.00
Siwan	1205300.00	0.00	401766.67	401766.67	401766.67	1205300.00	0.00	778800.00	0.00	0.00	778800.00	0.00	778800.00	0.00
Supaul	706300.00	0.00	235433.33	235433.33	235433.33	706300.00	0.00	499200.00	0.00	0.00	499200.00	0.00	499200.00	0.00
Vaishali	792400.00	0.00	264133.33	264133.33	264133.33	792400.00	0.00	768600.00	0.00	0.00	768600.00	0.00	768600.00	0.00
DISTRICT TOTAL	41322600.00	0.00	13774200.00	13774200.00	13774200.00	41322600.00	0.00	22556000.00	0.00	0.00	22556000.00	0.00	22556000.00	0
STATE	217072400.00							0						0
Total	258395000.00	0.00	13774200.00	13774200.00	13774200.00	41322600.00	0.00	22556000.00	0.00	0.00	22556000.00	0.00	22556000.00	0

Response of State Health Society Bihar to Draft ROP														
														ASHA
Name of District	1.17							1.18						
	Emergency Services of ASHA (Newly Allotted)							Motivation of ASHA (Revised)Shari , umbrella, best performing ASHA						
	State Approved Budget	Quarterly Allocation						State Approved Budget	Quarterly Allocation					
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	District Budget	Variance		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	District Budget	Variance
Araria	387600.00	0.00	0.00	387600.00	0.00	387600.00	0.00	1722725.00	430775.00	430650.00	430650.00	430650.00	1722725	0.00
Arwal	0.00	0.00	0.00	0.00	0.00	0.00	0	559700.00	139925.00	139925.00	139925.00	139925.00	559700	0
Aurangabad	0.00	0.00	0.00	0.00	0.00	0.00	0	1566000.00	391500.00	391500.00	391500.00	391500.00	1566000	0
Banka	0.00	0.00	0.00	0.00	0.00	0.00	0	1319500.00	329875.00	329875.00	329875.00	329875.00	1319500	0
Begusarai	262900.00	0.00	0.00	262900.00	0.00	262900.00	0	1906025.00	476506.25	476506.25	476506.25	476506.25	1906025	0
Bhagalpur	231100.00	0.00	0.00	231100.00	0.00	231100.00	0	1675475.00	418868.75	418868.75	418868.75	418868.75	1675475	0
Bhojpur	0.00	0.00	0.00	0.00	0.00	0.00	0	1641400.00	410350.00	410350.00	410350.00	410350.00	1641400	0
Buxar	0.00	0.00	0.00	0.00	0.00	0.00	0	1082425.00	270606.25	270606.25	270606.25	270606.25	1082425	0
Darbhanga	355000.00	0.00	0.00	355000.00	0.00	355000.00	0	2573750.00	643437.50	643437.50	643437.50	643437.50	2573750	0
Gaya	0.00	0.00	0.00	0.00	0.00	0.00	0	2547650.00	636912.50	636912.50	636912.50	636912.50	2547650	0
Gopalganj	237100.00	0.00	0.00	237100.00	0.00	237100.00	0	1718975.00	429743.75	429743.75	429743.75	429743.75	1718975	0
Jamui	0.00	0.00	0.00	0.00	0.00	0.00	0	1102000.00	275500.00	275500.00	275500.00	275500.00	1102000	0
Jehanabad	0.00	0.00	0.00	0.00	0.00	0.00	0	631475.00	157868.75	157868.75	157868.75	157868.75	631475	0
Kaimur	0.00	0.00	0.00	0.00	0.00	0.00	0	1059950.00	264987.50	264987.50	264987.50	264987.50	1059950	0
Katihar	254900.00	0.00	0.00	254900.00	0.00	254900.00	0	1848025.00	462006.25	462006.25	462006.25	462006.25	1848025	0
Khagaria	141200.00	0.00	0.00	141200.00	0.00	141200.00	0	1023700.00	255925.00	255925.00	255925.00	255925.00	1023700	0
Kishanganj	0.00	0.00	0.00	0.00	0.00	0.00	0	991800.00	247950.00	247950.00	247950.00	247950.00	991800	0
Lakhisarai	0.00	0.00	0.00	0.00	0.00	0.00	0	581450.00	145362.50	145362.50	145362.50	145362.50	581450	0
Madhepura	251100.00	0.00	0.00	251100.00	0.00	251100.00	0	1240475.00	310118.75	310118.75	310118.75	310118.75	1240475	0
Madhubani	404600.00	0.00	0.00	404600.00	0.00	404600.00	0	2933350.00	733337.50	733337.50	733337.50	733337.50	2933350	0
Munger	0.00	0.00	0.00	0.00	0.00	0.00	0	696725.00	174181.25	174181.25	174181.25	174181.25	696725	0
Muzaffarpur	398400.00	0.00	0.00	398400.00	0.00	398400.00	0	2888400.00	722100.00	722100.00	722100.00	722100.00	2888400	0
Nalanda	236500.00	0.00	0.00	236500.00	0.00	236500.00	0	1714625.00	428656.25	428656.25	428656.25	428656.25	1714625	0
Nawada	0.00	0.00	0.00	0.00	0.00	0.00	0	1420275.00	355068.75	355068.75	355068.75	355068.75	1420275	0
West Champaran	320600.00	0.00	0.00	320600.00	0.00	320600.00	0	2324350.00	581087.50	581087.50	581087.50	581087.50	2324350	0
Patna	323300.00	0.00	0.00	323300.00	0.00	323300.00	0	2343925.00	585981.25	585981.25	585981.25	585981.25	2343925	0
East Champaran	432600.00	0.00	0.00	432600.00	0.00	432600.00	0	3136350.00	784087.50	784087.50	784087.50	784087.50	3136350	0
Purnia	272300.00	0.00	0.00	272300.00	0.00	272300.00	0	1974175.00	493543.75	493543.75	493543.75	493543.75	1974175	0
Rohtas	0.00	0.00	0.00	0.00	0.00	0.00	0	1805250.00	451312.50	451312.50	451312.50	451312.50	1805250	0
Saharsa	252800.00	0.00	0.00	252800.00	0.00	252800.00	0	1175950.00	293987.50	293987.50	293987.50	293987.50	1175950	0
Samastipur	383500.00	0.00	0.00	383500.00	0.00	383500.00	0	2780375.00	695093.75	695093.75	695093.75	695093.75	2780375	0
Saran	0.00	0.00	0.00	0.00	0.00	0.00	0	2507775.00	626943.75	626943.75	626943.75	626943.75	2507775	0
Sheikhpura	0.00	0.00	0.00	0.00	0.00	0.00	0	377725.00	94431.25	94431.25	94431.25	94431.25	377725	0
Sheohar	58000.00	0.00	0.00	58000.00	0.00	58000.00	0	420500.00	105125.00	105125.00	105125.00	105125.00	420500	0
Sitamarhi	296500.00	0.00	0.00	296500.00	0.00	296500.00	0	2149625.00	537406.25	537406.25	537406.25	537406.25	2149625	0
Siwan	300800.00	0.00	0.00	300800.00	0.00	300800.00	0	2180800.00	545200.00	545200.00	545200.00	545200.00	2180800	0
Supaul	267800.00	0.00	0.00	267800.00	0.00	267800.00	0	1397800.00	349450.00	349450.00	349450.00	349450.00	1397800.00	0
Valshali	296900.00	0.00	0.00	296900.00	0.00	296900.00	0	2152525.00	538131.25	538131.25	538131.25	538131.25	2152525	0
DISTRICT TOTAL	6365500.00	0.00	0.00	6365500.00	0.00	6365500.00	0.00	63173000.00	15793343.75	15793218.75	15793218.75	15793218.75	63173000.00	0.00
STATE	234500.00					0.00		0.00					0	0
Total	6600000.00	0.00	0.00	6365500.00	0.00	6365500.00	0.00	63173000.00	15793343.75	15793218.75	15793218.75	15793218.75	63173000.00	0.00

for NRHM Mission Flexible Pool (Activity to be undertaken with State's unspent							
	1.19						
	Capacity Building/Academic Support programme (Newly Allotted)						
Name of District	State Approved Budget	Quarterly Allocation					
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	District Budget	Variance
Araria	26000.00	0.00	0.00	26000.00	0.00	26000.00	0.00
Arwal	26000.00	0.00	0.00	26000.00	0.00	26000.00	0
Aurangabad	26000.00	0.00	0.00	26000.00	0.00	26000.00	0
Banka	26000.00	0.00	0.00	26000.00	0.00	26000.00	0
Begusaral	26000.00	0.00	0.00	26000.00	0.00	26000.00	0
Bhagalpur	26000.00	0.00	0.00	26000.00	0.00	26000.00	0
Bhojpur	26000.00	0.00	0.00	26000.00	0.00	26000.00	0
Buxar	26000.00	0.00	0.00	26000.00	0.00	26000.00	0
Darbhanga	26000.00	0.00	0.00	26000.00	0.00	26000.00	0
Gaya	26000.00	0.00	0.00	26000.00	0.00	26000.00	0
Gopalganj	26000.00	0.00	0.00	26000.00	0.00	26000.00	0
Jamui	26000.00	0.00	0.00	26000.00	0.00	26000.00	0
Jehanabad	26000.00	0.00	0.00	26000.00	0.00	26000.00	0
Kaimur	26000.00	0.00	0.00	26000.00	0.00	26000.00	0
Katihar	26000.00	0.00	0.00	26000.00	0.00	26000.00	0
Khagaria	26000.00	0.00	0.00	26000.00	0.00	26000.00	0
Kishanganj	26000.00	0.00	0.00	26000.00	0.00	26000.00	0
Lakhisaral	26000.00	0.00	0.00	26000.00	0.00	26000.00	0
Madhepura	26000.00	0.00	0.00	26000.00	0.00	26000.00	0
Madhubani	26000.00	0.00	0.00	26000.00	0.00	26000.00	0
Munger	26000.00	0.00	0.00	26000.00	0.00	26000.00	0
Muzaffarpur	26000.00	0.00	0.00	26000.00	0.00	26000.00	0
Nalanda	26000.00	0.00	0.00	26000.00	0.00	26000.00	0
Nawada	26000.00	0.00	0.00	26000.00	0.00	26000.00	0
West Champaran	26000.00	0.00	0.00	26000.00	0.00	26000.00	0
Patna	26000.00	0.00	0.00	26000.00	0.00	26000.00	0
East Champaran	26000.00	0.00	0.00	26000.00	0.00	26000.00	0
Purnia	26000.00	0.00	0.00	26000.00	0.00	26000.00	0
Rohtas	26000.00	0.00	0.00	26000.00	0.00	26000.00	0
Saharsa	26000.00	0.00	0.00	26000.00	0.00	26000.00	0
Samastipur	26000.00	0.00	0.00	26000.00	0.00	26000.00	0
Saran	26000.00	0.00	0.00	26000.00	0.00	26000.00	0
Sheikhpura	26000.00	0.00	0.00	26000.00	0.00	26000.00	0
Sheohar	26000.00	0.00	0.00	26000.00	0.00	26000.00	0
Sitamarhi	26000.00	0.00	0.00	26000.00	0.00	26000.00	0
Siwan	26000.00	0.00	0.00	26000.00	0.00	26000.00	0
Supaul	26000.00	0.00	0.00	26000.00	0.00	26000.00	0
Vaishali	26000.00	0.00	0.00	26000.00	0.00	26000.00	0
DISTRICT TOTAL	988000.00	0.00	0.00	988000.00	0.00	988000.00	0.00
STATE	12000.00						
Total	1000000	0.00	0.00	988000	0.00	988000	0

balance has been included in each line item)								
Name of District	ASHA						TOTAL ASHA	
	1.20							
	ASHA Divas (Revised)							
	State Approved Budget	Quarterly Allocation						
1st Quarter		2nd Quarter	3rd Quarter	4th Quarter	District Budget	Variance		
Araria	2203920.00	550980.00	550980.00	550980.00	550980.00	2203920.00	0	8028752
Arwal	720240.00	180060.00	180060.00	180060.00	180060.00	720240.00	0	3810487
Aurangabad	2009000.00	502250.00	502250.00	502250.00	502250.00	2009000.00	0	6879387
Banka	1696400.00	424100.00	424100.00	424100.00	424100.00	1696400.00	0	6650787
Begusarai	2454680.00	613670.00	613670.00	613670.00	613670.00	2454680.00	0	10192972
Bhagalpur	2158120.00	539530.00	539530.00	539530.00	539530.00	2158120.00	0	8806252
Bhojpur	2110880.00	527720.00	527720.00	527720.00	527720.00	2110880.00	0	8511147
Buxar	1395560.00	348890.00	348890.00	348890.00	348890.00	1395560.00	0	6041132
Darbhanga	3300000.00	825000.00	825000.00	825000.00	825000.00	3300000.00	0	15121737
Gaya	3280880.00	820220.00	820220.00	820220.00	820220.00	3280880.00	0	13293397
Gopalganj	2209320.00	552330.00	552330.00	552330.00	552330.00	2209320.00	0	9284902
Jamui	1418400.00	354600.00	354600.00	354600.00	354600.00	1418400.00	0	7739687
Jehanabad	815320.00	203830.00	203830.00	203830.00	203830.00	815320.00	0	4489352
Kaimur	1367040.00	341760.00	341760.00	341760.00	341760.00	1367040.00	0	4982517
Katihar	2377080.00	594270.00	594270.00	594270.00	594270.00	2377080.00	0	9474672
Khagaria	1315040.00	328760.00	328760.00	328760.00	328760.00	1315040.00	0	6052067
Kishanganj	1272560.00	318140.00	318140.00	318140.00	318140.00	1272560.00	0	6209107
Lakhisarai	751840.00	187960.00	187960.00	187960.00	187960.00	751840.00	0	3491817
Madhepura	1600120.00	400030.00	400030.00	400030.00	400030.00	1600120.00	0	6178902
Madhubani	3760320.00	940080.00	940080.00	940080.00	940080.00	3760320.00	0	13319477
Munger	902120.00	225530.00	225530.00	225530.00	225530.00	902120.00	0	4599752
Muzaffarpur	3703280.00	925820.00	925820.00	925820.00	925820.00	3703280.00	0	14452147
Nalanda	2215800.00	553950.00	553950.00	553950.00	553950.00	2215800.00	0	8165112
Nawada	1830280.00	457570.00	457570.00	457570.00	457570.00	1830280.00	0	8328322
West Champaran	2985520.00	746380.00	746380.00	746380.00	746380.00	2985520.00	0	12434677
Patna	3020360.00	755090.00	755090.00	755090.00	755090.00	3020360.00	0	11954032
East Champaran	4025920.00	1006480.00	1006480.00	1006480.00	1006480.00	4025920.00	0	17054127
Purnia	2533160.00	633290.00	633290.00	633290.00	633290.00	2533160.00	0	10138582
Rohtas	2328800.00	582200.00	582200.00	582200.00	582200.00	2328800.00	0	9787737
Saharsa	1512240.00	378060.00	378060.00	378060.00	378060.00	1512240.00	0	7402217
Samastipur	3568200.00	892050.00	892050.00	892050.00	892050.00	3568200.00	0	13937662
Saran	3222280.00	805570.00	805570.00	805570.00	805570.00	3222280.00	0	12810222
Sheikhpura	491320.00	122830.00	122830.00	122830.00	122830.00	491320.00	0	2374852
Sheohar	543600.00	135900.00	135900.00	135900.00	135900.00	543600.00	0	2650467
Sitamarhi	2761800.00	690450.00	690450.00	690450.00	690450.00	2761800.00	0	12003312
Siwan	2805360.00	701340.00	701340.00	701340.00	701340.00	2805360.00	0	11515207
Supaul	1795760.00	448940.00	448940.00	448940.00	448940.00	1795760.00	0	7257407
Vaishali	2767480.00	691870.00	691870.00	691870.00	691870.00	2767480.00	0	10855672
DISTRICT TOTAL	81230000.00	20307500.00	20307500.00	20307500.00	20307500.00	81230000.00	0	336280076
STATE	0.00					0.00	0	223987924
Total	81230000.00	20307500.00	20307500.00	20307500.00	20307500.00	81230000.00	0	560268000